

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
94	1	A	2

Budget Action Title: Provide \$50,000 in 2013 from the GSF to HSD's City's Child Care Subsidy Program to assure transition of care for homeless families

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$50,000	\$0
Net Balance Effect	(\$50,000)	\$0
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$50,000	\$0
Expenditures	\$50,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This green sheet would add \$50,000 in 2013 from the GSF to the Human Services Department for the Child Care Subsidy Program. HSD will use this funding to pay for the child care services for the 9 homeless families transitioning to new care from the City's former Homeless Child Care Program.

HSD will waive eligibility criteria, as needed, for families being provided this transitional assistance. In addition, HSD will assist these families in accessing needed health and behavioral health services.

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Any funds that are not needed by these families can be used to provide additional assistance to participants in the Child Care Subsidy Program.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Child Care Subsidy Program				FG	Human Services Operating Fund	Q5971620	00100	2013		\$50,000
2	Increase revenue from GSF for Child Care Subsidy Program				HSD	General Subfund Support	587001	16200	2013	\$50,000	
3	Increase appropriation for Child Care Subsidy Program				HSD	Youth and Family Empowerment	H20YF	16200	2013		\$50,000